

COLONIAL MANOR

1616 WEST BENDER ROAD

MILWAUKEE 53209 Phone:(414) 228-8700

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 141

Total Licensed Bed Capacity (12/31/05): 141

Number of Residents on 12/31/05: 121

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

No

Yes

Yes

93

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	2.5	Under 65	22.3	Less Than 1 Year	30.6
Mental Illness (Org./Psy)	17.4	65 - 74	24.0	1 - 4 Years	51.2
Mental Illness (Other)	18.2	75 - 84	26.4	More Than 4 Years	18.2
Alcohol & Other Drug Abuse	0.0	85 - 94	21.5		100.0
Para-, Quadra-, Hemiplegic	3.3	95 & Over	5.8		
Cancer	0.0			Full-Time Equivalent	
Fractures	0.8			Nursing Staff per 100 Residents	
Cardiovascular	17.4	65 & Over	77.7	(12/31/05)	
Cerebrovascular	5.8				
Diabetes	9.9	Gender	%	RNs	6.0
Respiratory	5.8			LPNs	7.4
Other Medical Conditions	19.0	Male	32.2	Nursing Assistants,	
	----	Female	67.8	Aides, & Orderlies	30.1
	100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	15	14.4	160	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	15	12.4	
Skilled Care	8	100.0	370	85	81.7	139	0	0.0	0	4	100.0	213	3	100.0	160	2	100.0	311	102	84.3	
Intermediate	---	---	---	4	3.8	117	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.3	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	8	100.0		104	100.0		0	0.0		4	100.0		3	100.0		2	100.0		121	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	7.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	4.1	56.2	39.7	121
Other Nursing Homes	5.7	Dressing	20.7	57.0	22.3	121
Acute Care Hospitals	77.1	Transferring	25.6	52.9	21.5	121
Psych. Hosp.-MR/DD Facilities	7.6	Toilet Use	16.5	58.7	24.8	121
Rehabilitation Hospitals	0.0	Eating	39.7	47.9	12.4	121
Other Locations	0.0	*****				
Total Number of Admissions	105	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	4.1		Receiving Respiratory Care	0.0
Private Home/No Home Health	34.0	Occ/Freq. Incontinent of Bladder	27.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	21.5		Receiving Suctioning	0.8
Other Nursing Homes	11.3				Receiving Ostomy Care	1.7
Acute Care Hospitals	28.9	Mobility			Receiving Tube Feeding	6.6
Psych. Hosp.-MR/DD Facilities	1.0	Physically Restrained	1.7		Receiving Mechanically Altered Diets	28.1
Rehabilitation Hospitals	0.0					
Other Locations	2.1	Skin Care			Other Resident Characteristics	
Deaths	15.5	With Pressure Sores	5.0		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	2.5		Medications	
(Including Deaths)	97				Receiving Psychoactive Drugs	52.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66.0	85.1	0.78	84.6	0.78	86.5	0.76	88.1	0.75
Current Residents from In-County	93.4	82.7	1.13	87.4	1.07	84.9	1.10	77.6	1.20
Admissions from In-County, Still Residing	27.6	15.8	1.75	17.0	1.63	17.5	1.58	18.1	1.52
Admissions/Average Daily Census	112.9	247.5	0.46	221.6	0.51	200.9	0.56	162.3	0.70
Discharges/Average Daily Census	104.3	250.7	0.42	225.9	0.46	204.0	0.51	165.1	0.63
Discharges To Private Residence/Average Daily Census	35.5	109.5	0.32	100.1	0.35	86.7	0.41	74.8	0.47
Residents Receiving Skilled Care	96.7	96.3	1.00	97.0	1.00	96.9	1.00	92.1	1.05
Residents Aged 65 and Older	77.7	84.6	0.92	90.1	0.86	90.9	0.85	88.4	0.88
Title 19 (Medicaid) Funded Residents	86.0	59.3	1.45	55.5	1.55	55.0	1.56	65.3	1.32
Private Pay Funded Residents	3.3	13.3	0.25	21.9	0.15	22.5	0.15	20.2	0.16
Developmentally Disabled Residents	2.5	1.9	1.27	1.2	2.05	1.1	2.18	5.0	0.50
Mentally Ill Residents	35.5	29.4	1.21	28.6	1.24	31.0	1.15	32.9	1.08
General Medical Service Residents	19.0	26.5	0.72	30.3	0.63	26.5	0.72	22.8	0.84
Impaired ADL (Mean)	51.6	53.7	0.96	52.9	0.97	52.3	0.99	49.2	1.05
Psychological Problems	52.1	53.4	0.97	56.3	0.93	58.3	0.89	58.5	0.89
Nursing Care Required (Mean)	5.6	7.7	0.73	6.9	0.81	7.3	0.77	7.4	0.75